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SOUTH CAROLINA
DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

ANNUAL REPORT
1988-1989

Printed Under The Direction Of The
State Budget And Control Board

LETTER OF TRANSMITTAL

SOUTH CAROLINA
DEPARTMENT OF HIGHWAYS AND
PUBLIC TRANSPORTATION

Columbia, S. C.

To His Excellency, the Governor of South Carolina:

Pursuant to Section 57-3-760, Code of Laws of South Carolina, I am transmitting to you the annual report of the Department of Highways and Public Transportation for the fiscal year which ended June 30, 1989.

Respectfully submitted,

J. G. Rideoutte
Executive Director

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ORGANIZATION

State Highways and Public Transportation Commission

District	Member	Term Expires	Residence
7	Vollie C. "Vic" Bailey Jr.	1992	Spartanburg
1	William B. Bookhart Jr.	1992	Elloree
4	Wade R. Crow	1992	Bennettsville
13	Charles E. Dalton	1991	Pickens
*	M. Lois Eargle	--	Conway
3	Billie S. Fleming	1991	Manning
10	Blake L. Griffith	1990	West Union
6	Ben F. Hornsby	1992	Winnsboro
5	Bobby T. Jones	1992	Camden
2	Bill Knotts	1990	Williston
15	Wallace J. McKnight	1990	Andrews
16	B. Bayles Mack	1991	Fort Mill
8	William C. Prince	1991	Abbeville
14	J. B. Rhodes	1990	Walterboro
9	Margaret H. Rush	1990	Goose Creek
11	J. H. Satcher, Sr.	1991	Johnston
*	W. M. "Mat" Self	--	Greenwood
12	J. "Moot" Truluck	1990	Lake City

Ex-Officio

Sen. Isadore E. Lourie, Columbia
Chairman, Senate Transportation Committee

Rep. R. Linwood Altman, Pawleys Island
Member, House Education and Public Works Committee

* At-large commissioners appointed by the Governor

DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(As of June 30, 1989)

Officers

Joe G. Rideoutte, Executive Director

Herman P. Snyder
State Highway Engineer

Roger W. Powell
Secretary-Treasurer

Executive Director

Joe G. Rideoutte, Executive Director.....Columbia
Ron Joye, Special Assistant to the Executive Director.....Columbia
Teresa Bennett, Administrative Specialist.....Columbia
Alice Davis, Administrative Assistant.....Columbia
Evelyn Oswald, Administrative Assistant.....Columbia

Administration Division

Grady P. Bennett, Director of Administration.....Columbia
A. Dan Sherrill, Data Processing Manager.....Columbia
W. C. George, Director of Personnel.....Columbia
Max H. Young, Director of Highway Safety.....Columbia
M. Elaine Johnson, Director of Procurement Services.....Columbia
J. Lawrence King, Director of Supply and Equipment.....Columbia
Patrick E. Corley, Building Superintendent.....Columbia
Jan S. Carter, Postmaster.....Columbia
O. J. Smith, Print Shop Manager.....Columbia
R. R. Mielke, Administrative Operations Manager.....Columbia

Engineering Division

Herman P. Snyder, State Highway Engineer.....Columbia
B. K. Jones, Executive Assistant,State Highway Engineer...Columbia
H. E. Timmerman, Director of Planning.....Columbia
Robert A. Addy, Statewide Planning.....Columbia
Robert L. White, Director of Preconstruction.....Columbia
Ted L. Boozer, Support Services Engineer.....Columbia
J. B. Brice Jr., Highway Projects Engineer.....Columbia
B. A. Meetze, Bridge Engineer-Design.....Columbia
W. L. Ellis, Road Engineer-Design.....Columbia
Robert B. Ferrell, Environmental Program Administrator....Columbia
W. Thomas Wilson, Federal Aid Coordinator.....Columbia
H. Bradey Link, Director of Rights of Way.....Columbia
G. Ronnie Wertz, Utilities Engineer.....Columbia
William McIlwain, Preconstruction Management Coordinator..Columbia
V. C. Counts, Final Construction Plans Engineer.....Columbia
Trezevant Timmons, Preliminary Design Engineer.....Columbia
William M. DuBose, Project Development Engineer.....Columbia
W. A. Keller, Director of Construction.....Columbia

D. H. Freeman, Road Construction Engineer.....Columbia
George Selkinghaus, Assistant Construction Engineer.....Columbia
C. L. Matthews, Bridge Engineer-Construction.....Columbia
R. Wayne Golden, Contract Administrator.....Columbia
McRaney Fulmer, Director of Maintenance.....Columbia
S. Page Lever, Assistant Director of Maintenance.....Columbia
Gordon R. Hipp, Assistant Maintenance Engineer.....Columbia
Timothy Edwards, Landscape Architect.....Columbia
William T. Young, Director of Traffic Engineering.....Columbia
Luther F. Fant, Assistant Director of Traffic Engr.....Columbia
J. Y.Campbell, Assistant Director of Planning.....Columbia
Milledge L. Smith, District 1 Engr. Administrator.....Columbia
J. K. Derriso, District 2 Engr. Administrator.....Greenwood
John D. Gilreath, District 3 Engr. Administrator.....Greenville
C. H. Holladay Jr., District 4 Engr. Administrator.....Chester
Archie R. Catoe, District 5 Engr. Administrator.....Florence
Robert J. Weeks Jr., District 6 Engr. Administrator.....Charleston
S. Dean Campbell, District 7 Engr. Administrator.....Orangeburg

Motor Vehicle Division

M. W. Dufford, Director.....Columbia
F. E. Sojourner, Assistant Director.....Columbia
F. D. McCarty, Field Administrator.....Columbia
Thomas R. Easler, Driver Services Administrator.....Columbia
William H. Kay, Administrative Services Administrator.....Columbia
James L. Hook, Planning and Program Development
Administrator.....Columbia
P. G. Amos, MVD Manager, Region 1.....Columbia
F. W. Johnson, MVD Manager, Region 2.....Columbia
J. H. Caldwell, Vehicle Services Administrator.....Columbia
C. L. Carter, Vehicle Inspection Manager.....Columbia
M. F. McElveen, Manager, Driver License Records.....Columbia
Oscar J. Walker III, Financial Responsibility Manager.....Columbia
B. W. McGee, Driver Improvement Manager.....Columbia
R. H. Pagett, Supply & Service Manager.....Columbia
R. L. Schilling, Classified License Supervisor.....Columbia
M. R. Yandle, Manager, Titles.....Columbia
Janice Hicks, Manager, Registration and Reciprocity.....Columbia
Jenny Koon, Manager, Administrative Hearings.....Columbia

Law Enforcement Division

Col. J. H. Lanier, Director, Law Enforcement.....Columbia
Major A. T. Morris, Administrative Officer.....Columbia
Major H. M. Addy, Field Operations.....Columbia
Capt. M. D. Thompson, Chief, Investigative Unit.....Columbia
Capt. Clyde F. Collins, Training and Planning Officer.....Columbia
Capt. A. F. Corbin, Size and Weight Unit.....Columbia
Capt. Israel Brooks, Commander, Internal Affairs Unit.....Columbia
Capt. C. Earl Linder, Patrol Supply.....Columbia
Capt. T. L. Taylor, Drug Enforcement.....Columbia

Cpl. M. W. Kelley, Communications Officer.....Columbia
Lt. J. W. Priest, Assistant, Administrative Officer.....Columbia
Lt. S. O. Riddle, Assistant, Administrative Officer.....Columbia
Lt. Stephen D. Wilson, Assistant, Administrative Officer..Columbia
Capt. L. W. Mixson, District 1.....Columbia
Capt. A. W. Hampton, District 2.....Greenwood
Capt. R. N. Alford, District 3.....Greenville
Capt. B. M. Poore, District 4.....Chester
Capt. J. C. Garrison, District 5.....Florence
Capt. H. G. Holloman, District 6.....Charleston
Capt. M. L. Martin, District 7.....Orangeburg

Public Transportation Division

Jerome Noble, Director.....Columbia
Judith M. Ray, Manager of Grants Coordination & Accountability.....Columbia
William E. Frierson, Grants Coordinator.....Columbia
John A. Ritner, Manager, Programs .....Columbia
James M. Brooks, Rural Program Coordinator.....Columbia
Patricia B. Mizell, Paratransit Program Coordinator.....Columbia
Karen Ross Grant, Manager, Planning.....Columbia
Marion C. Carman, Maintenance and Equipment Specialist....Columbia
Laurence Tucker, Transportation Planner.....Columbia

Support Units

Sam E. McCuen, Director of Public Affairs.....Columbia
Victor S. Evans, Chief Counsel.....Columbia
Wayne E. Collins, Claims Agent.....Columbia
Donald R. Wicker, Director of Accounting.....Columbia
J. Stanley Griffin, Director of Audits.....Columbia
Larry I. Harrell, Audits Manager.....Columbia
Hugh L. Simril, Budget Analyst.....Columbia
Ben F. Byrd, Director, Office of Compliance.....Columbia

INTRODUCTION

The South Carolina Department of Highways and Public Transportation is the state agency which is charged with responsibility for the planning, construction and maintenance of the state highway system, the administration of all motor vehicle, driver regulation and related laws, the enforcement of the state's traffic laws throughout the highway system and coordination of public transportation in the state.

Established in 1917 by state statute to comply with provisions of the Federal-Aid Road Act of 1916, the name of the agency was changed by the General Assembly in 1977 to reflect addition of the public transportation role to the Department's responsibilities. Section 57-3-10, Code of Laws of South Carolina, 1976, was amended by Act No. 82 of 1977.

The Department's initial purpose was to administer funds made available by the federal government to assist the states in the construction of roads. As methods of highway financing improved, the agency's scope of duties was greatly broadened, and during the ensuing years, the Department was assigned the responsibilities of motor vehicle administration, driver licensing and regulation, traffic law enforcement and all the attendant duties.

The Department is governed by a 20-member Commission, 16 members of whom represent the state's 16 Commission districts. Two members are appointed by the governor, and serve "at large" during the appointing governor's term of office.

During fiscal year 1979-80, the General Assembly appointed as ex-officio members to the Commission, the chairman of the Senate Transportation Committee and the chairman of the House Education and Public Works Committee.

Commission meetings are held monthly at the central office building in Columbia. Special meetings may be called by the chairman if needed. The Commission, as a body, considers all major policy matters affecting the Department, and special committees appointed by the chairman are concerned with special areas, such as maintenance, construction, finances, capital improvements, personnel, public relations, legislative, motor vehicles and drivers, tourism, archives and history, and Highway Patrol.

The day-to-day affairs of the Department are conducted by three officers: the executive director, state highway engineer and secretary-treasurer, who are elected by the Commission. The executive director's term of office is four years, while the state highway engineer and secretary-treasurer serve at the pleasure of the Commission.

As provided by state law, the Department consists basically of five major divisions: engineering, motor vehicle, law enforcement, public transportation, and administration.

For purposes of administering its statewide programs, the Department has divided the state into seven highway districts. Each of these consists of five or more counties.

Generally, engineering and traffic law enforcement functions are administered from the district level, with a district engineering administrator supervising construction and maintenance activities and district captain commanding the law enforcement personnel and their supporting staffs.

Motor vehicle and driver licensing services are available through field services offices in each of the state's 46 counties. The district managers of the seven districts are responsible for supervising the activity of driver and vehicle services. Each field services office has a branch manager who supervises the activity within the field services branch office.

Financial History

South Carolina's first highway user tax, a combination of motor vehicle taxes and a two-mill property tax, was levied in 1920. Eighty percent of the revenues thus derived were returned to the counties from which they were collected for use in improving roads at the county level.

This was followed in 1922 by the first state tax on gasoline, a two cents per gallon levy, with the proceeds still being divided among the counties.

When the Pay-As-You-Go Highway Act was passed in 1924, it shifted the responsibility for highway financing to the state level, and for the first time authorized the Department to retain all property and gasoline tax revenues, as well as federal aid funds, for use in the systematic planning and construction of the state highway system.

A "build now, pay later" highway financing policy was established by the State Highway Bond Act of 1929, permitting the state to issue $65 million in highway bonds to raise money for road construction. In order to pay off the bonds and to finance other aspects of the highway program, the motor fuel tax was raised to six cents per gallon, also in 1929.

There was no change in the tax rate until 1950. In that year in order to finance a stepped-up program for development of the secondary road system, the General Assembly approved a one-cent-per-gallon motor fuel tax increase and earmarked it for that purpose. An additional cent per gallon tax was levied in 1972, with one-third of a cent going to the secondary road program and the balance to statewide needs.

The motor fuel tax was increased by one cent per gallon in 1977, 1979 and 1980, and by two cents in 1981.

During fiscal year 1986-87, the Department presented an economic development plan for highway expansion and improvement, and a group of 47 prominent business leaders organized to form an advocacy group for improving the state's transportation network. They unveiled an umbrella campaign called "The Drive for Tomorrow."

The General Assembly responded to these efforts by approving a two cents per gallon fuel tax increase effective in July 1987 and an additional one cent to become effective January 1989, the

largest increase in the agency's history.

This brings the total motor fuel tax levied by the state to 15 cents as of July 1, 1987, and 16 cents effective Jan. 1, 1989. This includes 2.66 cents earmarked for the "C" secondary program and one cent forwarded by the state treasurer directly to the counties for their road construction programs.

During fiscal year 1989, the Department obligated $27,702,951 in the Strategic Highway Plan for Improving Mobility and Safety (SHIMS) only two years after the General Assembly passed the additional three cents of tax in June.

Of this total $17,992,951 was used for construction of U.S. 72 in Abbeville-Greenwood counties, U.S. 278 Connector in Beaufort County, and U.S. 221 in Spartanburg County, with the rest used by the Department for right of way and preliminary engineering cost of the remaining SHIMS projects.

The first $10 million generated each year from the additonal tax will be used to create an "Economic Development Account" to construct highway facilities as authorized by the South Carolina Coordinating Council for Economic Development.

The federal motor fuel tax, from which the Highway Trust Fund is mainly derived, is now 9.1 cents per gallon on gasoline and 15.1 cents per gallon on diesel fuel. The state's federal aid funds come from this source.

Financial Review

The level of motor fuel consumption continues growth as in recent years. During 1988-89 there was an increase in motor fuel consumption to 2.15 billion gallons, or 2.8 percent over the previous year's consumption of 2.09 billion gallons.

Total receipts for the fiscal year amounted to $601.4 million including $190.9 million in federal aid. Due to the increase in motor fuel consumption and the increase in gasoline tax, motor fuel tax revenues were up 7.7 percent over the previous fiscal year.

Federal Aid Fiscal Year 1989

Federal aid receipts amounted to $190.9 million compared with $188.6 million for the preceding year, an increase of 1.2 percent. The largest amount of the federal participation was $121 million for the Interstate program including construction and resurfacing.

THE HIGHWAY DOLLAR
FISCAL YEAR 1988-89

REVENUES ** HOW DERIVED **	1987-88	PERCENT	1988-89	PERCENT
Motor fuel tax	$ 287,924,025.52	50.8	$ 309,974,514.43	51.6
License fees	75,896,505.72	13.4	81,766,123.97	13.6
Federal aid	188,583,186.46	33.3	190,900,446.65	31.7
Miscellaneous	14,155,775.28	2.5	18,763,805.21	3.1
Total revenues	$ 566,559,492.98	100.0	$ 601,404,890.26	100.0

EXPENDITURES ** HOW SPENT **	1987-88	PERCENT	1988-89	PERCENT
Highway construction	$ 323,957,801.48	54.7	$ 305,814,035.99	51.9
Highway maintenance	149,361,916.78	25.2	166,112,772.15	28.2
General and engineering	31,368,715.99	5.3	36,417,103.25	6.2
Motor Vehicle Division	25,641,676.82	4.3	27,090,847.24	4.6
Highway Patrol	40,165,834.11	6.8	47,942,030.10	8.2
Public Transportation	4,248,538.42	.7	5,511,217.02	.9
Debt retirement	17,689,981.69	3.0	110,189.23	0
Total expenditures	$ 592,434,465.29	100.0	$ 588,998,194.98	100.0

DIVISION OF ADMINISTRATION

The Division of Administration is responsible for human resource management, highway safety, data processing, procurement, supply and equipment, mail services, duplicating and building maintenance.

The Human Resource Management unit is responsible for comprehensive personnel management programs such as recruitment, classification, compensation, affirmative action, employee relations, training, and personnel records maintenance system. As of June 30, 1989, 7,522 persons were employed with annualized earnings of $135,776,543. Personnel by category were: officers, three; administrative and clerical, 1,464; engineering, 1,404; law enforcement, public safety and licensing, 1,363; and crafts and trades, 3,288.

The Highway Safety Office (HSO) coordinates the operation of the state's traffic records system, the traffic accident research section, and the employee safety program (which includes the communications program, asbestos removal management program, and first aid training). During the year, enhancements were made to the new traffic records system. The HSO completed several hundred accident research studies for federal, state and local entities, published detailed information on 1988 traffic accidents, and published a statistical report on the economics of a mandatory safety belt law along with numerous other statistical studies.

Work began on a safety procedures manual for the Maintenance Division and revisions were made in the self-inspection program for engineering. Phase I of a public information campaign entitled "Highways or Dieways: The Choice is Yours" was implemented statewide. The campaign contributed to the first reductions in accident statistics in six years.

The Data Processing section provides computing, data communications, and information technology services to the Department. A NAS XL 50 mainframe computer was installed in July 1988 and supports 755 terminals and 470 printers on a statewide network. Most of these terminals and printers are located in Motor Vehicle offices and process approximately 350,000 on-line transactions per day. A statewide network of personal computers for Engineering is being installed and should be completed by July 1991.

The Procurement section issued 20,170 purchase orders for goods and services to maintain Department functions. During the year, 34,509 order-invoice-acknowledgments were reviewed and approved for payment. Fourteen public auctions were held, resulting in $1,291,790 being credited to the General Fund.

The Supply and Equipment section includes the supply depot, equipment depot, office supply and repair, radio, and central service station.

ENGINEERING DIVISION

During the fiscal year 121 contracts were awarded for roads and bridges amounting to $217,347,984. Contracts awarded on the Federal Aid Primary/Urban and Interstate Systems amounted to $159,834,075. Contracts awarded on the State/Primary System amounted to $430,910,877. Contracts awarded on the Secondary System, both State and Federal Aid, totaled $26,603,033. Approximately $4.5 million of "C" construction funds were obligated for use in conjunction with maintenance resurfacing contracts to repair damage from snow and ice.

The Pre-Construction section was involved on 808 road projects and 191 bridge and culvert projects during the fiscal year.

The Department's statewide maintenance force, consisting of 3,431 persons, was responsible for maintaining 40,855 centerline miles of Interstate, Primary, and Secondary roads throughout the state.

In addition, 1,478 miles of Primary and Secondary highways were improved under contract during the year.

Department personnel continued to monitor 22,000 outdoor advertising signs and 566 junk yards located along the Interstate and Federal Primary Systems.

Traffic Engineering is responsible for control of traffic, promoting efficient traffic flow, and safety through use of appropriate control devices and geometric design. These responsibilities are carried out in several areas: traffic operations, signing and marking, safety and special projects, policies and standards, and through technical advice and assistance to the districts.

Some significant accomplishments during the fiscal year were: completion of five Fuel-Saving Traffic Operation Projects (FSTOP) that should save about 292,500 gallons of gasoline per year; regulations governing twin trailers and other larger vehicles were approved by the legislature; initiation of a new program guiding cities and counties in railroad crossing inspection duties required by law; traffic engineering studies conducted, and improvements recommended at over 600 locations in the state; traffic signals or beacons designed and authorized for installation at 78 locations.

MOTOR VEHICLE DIVISION (MVD)
-Administers all License and Registration Statutes-

ORGANIZATION - The five major organizations of MVD and their areas of responsibility are as follows: 1) Vehicle Services - Registration and Reciprocity and International Registration Plan (IRP), Titles, and Vehicle Inspection; 2) Driver Services - Driver Records, Financial Responsibility and Driver Improvement/ Classified License; 3) Administrative Services - Supply and Records, Support Services (Forms, Quality Control, Staff Development and Training), and Administrative Hearings; 4) Field Administration - Administration of the operation of 72 MVD Branch Offices statewide; 5) Planning and Program Development - Determining feasibility and making recommendations for short and long range planning in all the other MVD Administrations, coordinating and maintaining budget, and all special projects.

MAJOR ACCOMPLISHMENTS FY 1988-89 - Coordination and staged implementation of the Commercial Driver's License program began toward the federally required completion date of April, 1992. Additional video telephones are being procured for branch offices to reduce fraudulent driver's license application. An on-line driver license data capture program was implemented. Property Tax suspension notices and Habitual Offender suspensions are now computer generated. Countertop laser printer testing began in the Title Section that may lead to issuance of titles in branch offices. A pilot salvage inspection station was opened in Greenville to serve the high concentration of vehicle rebuilders in that area. Two older branch offices were replaced by modern prototype buildings and two more were under construction. New career apparel was issued to help project a more professional image for license examiners. DV-1 computer systems continued to replace older data processing equipment to provide faster and more reliable service to the public.

1988-89 REGISTRATIONS AND LICENSING - The Registration Section maintained registration files on 2.45 million registered vehicles and 5,600 retail and wholesale dealers, issued 28,568 personalized license plates, and apportioned fees for 13,894 registered apportioned vehicles from 3,100 IRP carriers. Vehicle Inspection recorded 2,629,781 vehicle inspections. Titles Section issued 1,028,166 titles during the year and collected $5,140,830 in title fees. Driver Services issued 67,820 first time licenses, 60,668 beginner permits, 558,477 renewal licenses, 79,365 renewal permits, 225,362 name/address changes, 45,147 ID cards, 5,328 provisional licenses and 424 duplicates. A total of 118,735 driver's privileges were suspended for violations, where driving under the influence led with 27,450 suspensions. Motor vehicle records inquiries amounted to 1,902,502. Hearings for point system violations totaled 2,666. Investigations of fraudulent drivers licenses totaled 467. Administrative Services scheduled 989 administrative hearings during the year. Supply and Records coordinated the manufacture and distribution of 1,533,834 multi year, 193,826 annual and 34,506 personalized license plates. Support Services monitored the inventory, maintained quality control, microfilm operations, and staff training.

PUBLIC TRANSPORTATION DIVISION

The Public Transportation Division is responsible for the planning, coordination and administration of public transportation programs which are sponsored by the state and federal governments. The Division provides management, financial and technical assistance to municipalities and counties, transportation authorities, other political subdivisions and instrumentalities of the state and other local agencies and organizations involved in planning and operating public transportation systems.

During the fiscal year, 150 new project agreements/contracts were awarded for local and statewide public transportation projects amounting to approximately $10.8 million in both federal and state funds. The funds provided by the new project agreements assisted as follows: The purchase of 269 revenue vehicles (i.e., buses, vans, trolleys), two non-revenue service vehicles, mobile radios, bus shelters, wheelchair lifts, spare parts, bus washers, office and maintenance equipment; the construction and/or improvement of eight maintenance and office facilities in rural areas, and a downtown transportation center in two major urban areas; project administrative and operating expenses; the payoff of leases on 27 additional vehicles; the purchase of a new mobile driver training vehicle and one van for the start-up of a vanpool demonstration program. Funds were also allocated to support the completion of 14 planning projects, including technical studies, transportation workshops and conferences.

Under the Division's Rural Technical Assistance Program, approximately 290 public transit managers, governing board members, and other local transit personnel received workshop training and another 141 local transit personnel were provided scholarships to participate in training opportunities to increase their performance and productivity.

The Division's Driver training Mobile Laboratory Vehicle Program provided training to approximately 1,094 drivers of public transportation systems in the subject areas of driver safety, vehicle operations and maintenance.

In addition to the 150 new project agreements mentioned above, the Division administered and monitored approximately 161 continuation project agreements which had been awarded in previous years. Approximately 25 audit reports were resolved during the fiscal year.

Some significant accomplishments during the fiscal year were: completion of the South Carolina Five-Year Public Transportation Development Plan (1989-1993) which was requested of the department in 1984 by the General Assembly and the Department's receipt of a discretionary capital grant in the amount of $3,115,284 under the Urban Mass Transportation Administration's Section 3 Program.

The Division has a very critical and immediate need for additional office space to adequately accommodate all Division personnel. A dedicated source of state funding for the Department's public transportation program also continues to be an immediate major need.

TRAFFIC LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for the enforcement of motor vehicle and traffic laws and driver license laws. Specialized units within the division enforce motor vehicle dealer laws, drug enforcement, internal affairs and size and weight restrictions.

The Highway Patrol made 466,694 arrests for traffic law violations, resulting in 455,821 convictions.

The state's counties and municipalities in which the cases were made received $28,427,780 in fines assessed by the courts as a result of traffic law violations.

The Patrol also issued 442,381 warnings for minor traffic law violations.

The Patrol's Size and Weight Division is responsible for enforcement of traffic laws relating to size and weight and also enforces laws concerning vehicle registration, driver's license violations, vehicles operating in unsafe condition, the International Registration Plan (IRP), and other traffic law violations.

The Investigative Unit enforces the motor vehicle dealer and wholesaler laws, and complaints by the public against motor vehicle dealers. The unit actively investigates auto theft and odometer rollbacks.

The Highway Patrol Drug Team, initiated in March 1987, consists of 56 officers throughout the state including seven district coordinators. The Drug Team concentrates heavily on the prevention of the transportation of drugs on the highways of South Carolina.

In January 1988, the Patrol implemented the first physical fitness testing of troopers. During the fiscal year 97 percent of the troopers passed their initial test, a considerable improvement over the first year testing. One district had 100 percent passing on their first test this year.

A K-9 Enforcement Unit was established in December 1988, with a trooper from the Governor's RAID Team assigned to the unit.

Twenty-five marked 1989 Model Ford Mustangs were purchased and delivered. Troopers to whom these vehicles are assigned must complete a three-day pursuit driving course designed specifically for this vehicle.

On March 30, 1989 the Patrol began pre-employment testing, using two polygraph machines and three Patrol personnel trained as operators and certified by the State Law Enforcement Division.

On May 22, 1989, the Patrol received two mobile breathalyzer vans to augment the Patrol's fixed breathalyzer testing sites. The vans, which cost $79,000 each, were funded by a grant through the Governor's offce. The vans are operated on a rotation basis in several districts, and are supported by 51 troopers specially trained in DUI arrest procedures.

An Internal Affairs section was established to provide the Patrol better accountability in investigating allegations of misconduct. The Patrol concluded its 1987-88 fiscal year with 936 uniformed personnel, including 90 new trainees hired in February and August 1988.

DEPARTMENT NEEDS

Total highway needs continue to mount as roads and bridges on the state's 40,725-mile system deteriorate and become unable to handle today's traffic demands. As construction costs continue to increase, the highway dollar is being stretched to the maximum. Between 1976 and 1988, vehicle registrations in the state increased over 33 percent, and vehicle miles of travel increased 31 percent. Despite a dramatic increase in the number of vehicles using our highways and miles traveled, fuel consumption has increased only 16.7 percent.

In 1987, the General Assembly approved funding for the SHIMS plan by passing a three cents per gallon motor fuel tax. The goal of the SHIMS plan is to provide for an integrated network of existing and new four-lane highways which will supplement the already designated Interstate system. The SHIMS system of highways and the funding to improve this system should help insure that the state's investment in good roads is protected.

The Department will continue to keep the General Assembly and the public informed concerning road and bridge needs as well as other needs. The Department's ability to meet even the most critical of these needs will depend on whether adequate financial resources are available.

South Carolina's Estimated Highway Construction Needs
State Highway System
($ in Millions)

Category	Existing Needs (Cost)	Estimated Available Funds Federal	State	Total	Unmet Needs
INTERSTATE SYSTEM:					
Construction (est. cost to complete)	$ 69.3	$ 62.4	$ 6.9	$ 69.3	$ 0.0
Reconstruction (I-4R)	1,029.1	207.0	23.0	230.0	799.1
Subtotal	$ 1,098.4	$ 269.4	$ 29.9	$ 299.3	$ 799.1
STATE STRATEGIC HIGHWAY SYSTEM (SHIMS)					
Add lanes and new location	$ 220.0	$ 0.0	$ 220.0	$ 220.0	$ 0.0
OTHER STATE PRIMARY ARTERIALS					
Add lanes and new location	$ 442.2				
Resurfacing, reconstruction, restoration & spot safety	944.9				
Subtotal	$ 1,387.1	$ 165.0	$ 55.0	$ 220.0	$ 1,167.1
MAJOR COLLECTORS & URBAN ROUTES					
Add lanes and new location	$ 185.9				
Resurfacing, reconstruction, restoration & spot safety	553.6				
Subtotal	$ 739.5	$ 79.6	$ 26.5	$ 106.1	$ 633.4
BRIDGES-(PRIMARY & SECONDARY)					
Replacement	$ 625.0	$ 57.0	$ 14.3	$ 71.3	$ 553.8
TOTALS	$ 4,070.0	$ 571.0	$ 345.7	$ 916.7	$ 3,153.3

Notes: 1. State Secondary "C" needs and funds not included.
2. Estimated available funds based on federal aid highway legislation and state laws.

FINANCIAL AND STATISTICAL STATEMENTS

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1	Comparative Balance Sheet
2	Comparative Statement of General Fund Revenues, Other Receipts and Expenditures
3	Statement of Changes in Invested Capital, Reserves and Fund Balances
4	Statement of Receipts and Disbursements -- Trust Funds
5	Statement of Receipts and Disbursements -- Special Deposits Fund
6	Schedule of Net Expenditures by Objective Classification
7	Status of Allocated Highway Construction Funds
8	Funded Debt -- Digest of Obligations and Comparison with Debt Limitation
9	Payroll Statistics Report

TABLE 1

COMPARATIVE BALANCE SHEET

June 30, 1989-June 30, 1988

ASSETS	1989	1988	Percent Increase (Decrease)
Current Assets			
Cash			
State Highway Fund.....	$ 136,275,672.33	$ 183,858,624.50	(25.9)
Strategic Highway Program Fund.....	57,785,080.56	24,228,749.86	138.5
State Economic Development Fund.....	17,655,283.03	9,750,000.00	81.1
Revolving Fund.....	1,081,110.00	1,033,495.00	4.6
	$ 212,797,145.92	$ 218,870,869.36	(2.8)
Cash Items			
Revolving Fund.....	$ 18,890.00	$ 66,505.00	(71.6)
Receivables			
Accounts Receivable.....	$ 4,917,572.92	$ 4,904,479.99	.3
Grants-In-Aid Receivable --Federal.....	24,003,404.71	18,777,405.86	27.8
Grants-In-Aid Receivable --County and Municipal	274,882.13	202,717.21	35.6
Grants-In-Aid Receivable --Other.....	22,613.79	117,050.86	(80.7)
Due to Highway Fund From Strategic Program	2,354,912.52	71,495.79	
Due to Highway Fund From State Economic Development	375,585.10	34,158.49	999.5
Due to Strategic Program From Tax Commission	5,570,655.85	3,275,044.11	70.1
Due to Highway Fund From Tax Commission	22,707,577.25		
Working Fund Receivable	96,076.67	161,092.21	(40.4)
Special Deposits Receivable	2,396,155.08	2,398,708.17	(.1)
Federal Excise Tax	2,292.23	118,362.93	(98.1)
	$ 62,721,728.25	$ 30,060,515.62	108.7
Inventories			
General Materials and Supplies.....	$ 1,723,140.35	$ 2,025,607.51	(14.9)
Office Supplies.....	390,788.43	298,683.86	30.8
Materials & Supplies-- Equipment Repair Shops And Service Centers.	10,226,006.71	9,074,157.60	12.7
	$ 12,339,935.49	$ 11,398,448.97	8.3
Total Current Assets..	$ 287,877,699.66	$ 260,396,338.95	10.6

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1989-June 30, 1988

ASSETS	1989	1988	Percent Increase (Decrease)
Special Fund Assets			
Cash			
Trust Funds	$ 543,207.33	$ 999,311.08	(45.6)
Special Deposits Fund	4,229,855.03	4,339,057.32	(2.5)
Special Deposits -- Securities	60,160.00	41,037.55	46.6
Total Special Fund Assets	$ 4,833,222.36	$ 5,379,405.95	(10.2)
Deferred Assets			
Prepaid License Plates	$ 1,350,554.24	$ 316,018.84	327.4
Prepaid Leases	72,793.64	75,826.71	(4.0)
Prepaid Expense Postage	88,002.28	203,509.65	(56.8)
Fuel Tax Deposits	270,015.00	173,835.00	55.3
MVD Suspense	1,496.00	674.48	121.8
Undistributed Charges			
Office & Engineering Supplies	486,998.46	146,253.99	233.0
Other Undistributed Charges	84,826.66	107,494.25	(21.1)
Data Processing	595,170.24	530,381.98	12.2
Employee Benefits	11,724,216.12	11,341,510.83	3.4
Equipment Depot Expense	456,843.27	357,068.20	27.9
Gasoline Cost Additive		220,910.59	
Warehouse Expense	103,582.48	77,233.94	34.1
Radio Maintenance Expense	51,986.79	36,528.08	42.3
Total Deferred Assets	$ 15,286,485.18	$ 13,587,246.54	12.5
Contingent Assets (Contra)			
Unobligated Federal Aid Apportionments	$ 227,771,053.10	$ 279,696,890.24	(18.6)
Unearned Federal Aid Construction	312,532,525.85	324,971,307.25	(3.8)
Unearned Other Participation		55,403.67	
Total Contingent Assets	$ 540,303,578.95	$ 604,723,601.16	(10.7)
Fixed Assets			
Equipment			
Road Machinery and Automotive	$ 124,962,420.85	$ 103,248,067.22	21.0
Less -- Provisions for Depreciation	3,135,241.85	3,305,631.82	(5.2)
	$ 121,827,179.00	$ 99,942,435.40	21.9

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1989-June 30, 1988

ASSETS	1989	1988	Percent Increase (Decrease)
Office Furniture and Equipment	$ 17,450,222.23	$ 12,042,992.20	44.9
Power Tools and Equipment	4,297,627.20	3,537,184.63	21.5
Radio Equipment	7,717,120.71	5,915,839.77	30.4
Other Equipment	8,998,184.16	7,248,227.88	24.1
	$ 160,290,333.30	$ 128,686,679.88	24.6
Land and Buildings			
Surplus Properties	$ 150,854.55	$ 150,854.55	
Buildings In Progress	16,154,047.64	14,436,672.57	11.9
Buildings Completed	34,084,311.13	30,822,467.55	10.6
	$ 50,389,213.32	$ 45,409,994.67	11.0
Roads and Bridges			
Projects In Progress	$ 1,509,599,423.99	$ 1,193,137,921.30	26.5
Completed Projects	3,039,213,514.45	3,065,368,330.61	(.9)
SED-Projects in Progress	2,470,302.07	34,158.49	
SED-Completed Projects.	250,000.00	250,000.00	
SHP-Projects in Progress	10,877,410.53	71,495.79	
	$ 4,562,410,651.04	$ 4,258,861,906.19	7.1
TOTAL FIXED ASSETS	$ 4,773,090,197.66	$ 4,432,958,580.74	7.7
TOTAL ASSETS	$ 5,621,391,183.81	$ 5,317,045,173.34	5.7

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1989-June 30, 1988

LIABILITIES AND CREDITS	1989	1988	Percent Increase (Decrease)
Current Liabilities			
Payables			
Accounts Payable.....	$ 37,297,718.25	$ 41,822,941.11	(10.8)
Accrued Leave Payable.	15,700,238.00	14,382,531.67	9.2
Contract Retainage....	19,811,437.50	17,725,719.18	11.8
Contract Retainage - SHP	195,386.21		
Contract Retainage-SED	22,560.81	184.00	
Worker's Compensation Payable.....	5,056.80	23,467.98	(78.5)
Working Fund.....	100,373.74	312,686.03	(67.9)
Strategic Highway Program to Highway Fund.....	2,354,912.52	71,495.79	
State Economic Development to Highway Fund.	375,585.10	34,158.49	999.5
Special Deposits.....	2,516,394.63	2,529,132.83	(.5)
Total Current Liabilities.....	$ 78,379,663.56	$ 76,902,317.08	1.9
Special Fund Liabilities			
Advance Right of Way....	$	$	
	$	$	
Trust Fund - Liabilities	$ 543,207.33	$ 999,311.08	(45.6)
Special Deposits -- Liabilities.....	$ 4,169,775.48	$ 4,249,670.21	(1.9)
Total Special Fund Liabilities.....	$ 4,712,982.81	$ 5,248,981.29	(10.2)
Deferred Credits			
Unapplied MVD Collections.....	$ 6,908.50	$ 957.50	621.5
Undistributed Credits			
Research and Materials Lab.....	345,577.38	430,931.02	(19.8)

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1989-June 30, 1988

LIABILITIES AND CREDITS	1989	1988	Percent Increase (Decrease)
Equipment Rental.....	660,926.21	621,921.06	6.3
Duplicating and Printing Expense...	145,692.19	101,932.75	42.9
Gasoline Cost Additive	42,749.68		
Total Deferred Credits.....	$ 1,201,853.96	$ 1,155,742.33	3.9
Contingent Credits (Contra)			
Unallotted Federal Aid Apportionments.....	$ 227,771,053.10	$ 279,696,890.24	(18.6)
Unearned Grants-In-Aid Federal Aid Project Agreements.....	312,532,525.85	324,971,307.25	(3.8)
Other Participation Agreements.....		55,403.67	
Total Contingent Credits.....	$ 540,303,578.95	$ 604,723,601.16	(10.7)
Long Term Liabilities			
Reimbursement Agreements	$	$ 110,000.00	
Total Long Term Liabilities....	$	$ 110,000.00	
Total Liabilities And Credits....	$ 624,598,079.28	$ 688,140,641.86	(9.3)
INVESTED CAPITAL, RESERVES AND FUND BALANCES			
Invested Capital.....	$ 4,762,627,726.91	$ 4,435,798,558.28	7.4
Invested Capital - SED	$ 2,720,302.07	$ 284,158.49	857.3
Invested Capital - SHP	$ 10,877,410.53	$ 71,495.79	
Reserves			
Revolving Fund.....	$ 1,100,000.00	$ 1,100,000.00	
Working Fund.....	2,109,631.71	2,172,697.55	(2.9)
Inventory -- Repair Shops & Service Centers.....	10,226,006.71	9,074,157.60	12.7

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1989-June 30, 1988

LIABILITIES AND CREDITS	1989	1988	Percent Increase (Decrease)
INVESTED CAPITAL, RESERVES AND FUND BALANCES			
Unallotted Reserve For Construction And Other Purposes.....	$ 78,828,857.69	$ 87,393,601.92	(9.8)
Unallotted Reserve For Construction-SHP	2,121,440.45		
TOTAL	$ 94,385,936.56	$ 99,740,457.07	(5.4)
Allocation of Funds Less Unrealized Resources			
Obligated Funds -- Highway Construction..	$ 308,951,090.51	$ 311,426,415.53	(.8)
Unobligated Funds -- Highway Construction..	185,275,982.67	185,110,968.20	(.09)
	$ 494,227,073.18	$ 496,537,383.73	(.5)
Obligated Funds - SHP...	$ 16,926,239.65	$ 4,591,299.95	268.7
Unobligated Funds - SHP	41,953,143.79	22,840,998.23	83.7
	$ 58,879,383.44	$ 27,432,298.18	114.6
Obligated Funds - SED...	$ 525,038.19	$	
Unobligated Funds - SED.	16,754,659.74	9,715,841.51	72.4
	$ 17,279,697.93	$ 9,715,841.51	77.9
Obligated Funds -- Administration, Debt Service and Maintenance.....	33,953,808.79	40,355,860.32	(15.9)
Unobligated Funds -- Administration, Debt Service and Maintenance.....	$ 34,282,349.31	$ 23,198,132.37	47.8
	$ 68,236,158.10	$ 63,553,992.69	7.4
	$ 638,622,312.65	$ 597,239,516.11	6.9

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1989-June 30, 1988

LIABILITIES AND CREDITS	1989	1988	Percent Increase (Decrease)
Less			
Estimated Revenues -- Subsequent Year For Highway Construction.	$ 199,908,058.34	$ 179,202,943.34	11.6
Estimated Grants-In-Aid Federal Aid Project Agreements.....	312,532,525.85	324,971,307.25	(3.8)
Other Participation Agreements.....		55,403.67	
	$ 512,440,584.19	$ 504,229,654.26	1.6
Total.....	$ 126,181,728.46	$ 93,009,861.85	35.7
Total Invested Capital, Reserves and Fund Balances	$ 4,996,793,104.53	$ 4,628,904,531.48	7.9
Total Liabilities, Invested Capital, Reserves and Fund Balances..	$ 5,621,391,183.81	$ 5,317,045,173.34	5.7

TABLE 2

COMPARATIVE STATEMENT OF GENERAL FUND REVENUES
OTHER RECEIPTS AND EXPENDITURES
STATE HIGHWAY FUND AND STRATEGIC HIGHWAY PROGRAM FUND
For Years Ended June 30, 1989, and June 30, 1988

REVENUES AND OTHER RECEIPTS	1988-89	1987-88
Motor Fuel Taxes	309,974,514.43	$ 287,924,025.52
License Fees	81,766,123.97	75,896,505.72
Miscellaneous Receipts	18,306,851.48	12,709,178.96
Total Revenues	$ 410,047,489.88	$ 376,529,710.20
Grants-in-Aid:		
Federal Aid and Safety Programs	$ 190,900,446.65	$ 188,583,186.46
Other Receipts	159,142.14	960,633.99
County and Municipal Receipts	297,811.59	485,962.33
Total Federal Aid and Other Receipts.	$ 191,357,400.38	190,029,782.78
Total Revenue and Other Receipts	$ 601,404,890.26	$ 566,559,492.98

EXPENDITURES	1988-89	1987-88
General Administration	$ 19,564,345.00	$ 16,692,809.43
Engineering	8,803,733.97	6,624,014.27
Motor Vehicle Division	27,090,847.24	25,641,676.82
Public Transportation	5,511,217.02	4,248,538.42
Highway Maintenance	166,112,772.15	149,361,916.78
Control of Outdoor Advertising	11,246.93	73,769.00
Streets and Drives - State Institutions	147,732.66	396,391.83
Roads and Drives - State Parks	448,849.26	280,413.07
Damage Claims - Payments	194,973.09	166,321.55
Highway Patrol	47,942,030.10	40,165,834.11
Retirement of Debt	110,000.00	16,837,078.60
Debt Service Expense	189.23	852,903.09
Worker's Compensation	2,384,807.38	2,423,775.70
Land and Buildings	4,872,661.89	4,784,990.14
Highway Construction	292,560,730.74	323,528,378.20
Highway Construction - SED	2,436,143.58	284,158.49
Highway Construction - SHP	10,805,914.74	71,495.79
Total Expenditures	$ 588,998,194.98	$ 592,434,465.29
Excess of Revenues and Other Receipts over Expenditures	$ 12,406,695.28	$ (25,874,972.31)

TABLE 2 - CONTINUED

COMPARATIVE STATEMENT OF GENERAL FUND REVENUES

OTHER RECEIPTS AND EXPENDITURES

STATE HIGHWAY FUND AND STRATEGIC HIGHWAY PROGRAM FUND

For Years Ended June 30, 1989, and June 30, 1988

RECONCILIATION

Cash Balance, July 1:		
State Highway Fund	$ 217,837,374.36	$ 238,107,045.74
Excess Revenues and Other Receipts Over Expenditures	12,406,695.28	(25,874,972.31)
	$ 230,244,069.64	$ 212,232,073.43
Increase or Decrease in Receivables and Payables and Fund Transfers	(18,528,033.72)	5,605,300.93
Cash Balance, June 30	$ 211,716,035.92	$ 217,837,374.36

TABLE 3

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1989

	Balance July 1, 1988	Additions	Deductions	Balance June 30, 1989
Invested Capital - SHF:	$ 4 435,798,558.28	$	$	$
Fixed Asset Additions		333,742,898.58		
Fixed Asset Retirements			7,023,729.95	
Payments on Long-Term Liabilities		110,000.00		
Total Invested Capital-SHF	$ 4,435,798,558.28	$ 333,852,898.58	$ 7,023,729.95	$ 4,762,627,726.91
Invested Capital - SHP:	$ 71,495.79	$	$	$
Fixed Asset Additions		10,805,914.74		
Total Invested Capital-SHP	$ 71,495.79	$ 10,805,914.74	$	$ 10,877,410.53
Invested Capital - SED:	$ 284,158.49	$	$	$
Fixed Asset Additions		2,436,143.58		
Total Invested Capital-SED	$ 284,158.49	$ 2,436,143.58	$	$ 2,720,302.07
Reserves:				
Revolving Fund	$ 1,100,000.00	$	$	$ 1,100,000.00
Working Fund	$ 2,172,697.55	$	$	$
Decrease in Reserve			63,065.84	
	$ 2,172,697.55	$	63,065.84	$ 2,109,631.71
Inventory - Repair Shops and Service Centers	$ 9,074,157.60	$	$	$
Increase in Inventories		1,151,849.11		
	$ 9,074,157.60	$ 1,151,849.11	$	$ 10,226,006.71

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1989

	Balance July 1, 1988	Additions	Deductions	Balance June 30, 1989
Unallotted Reserve for Construction and Other Purposes	$ 87,393,601.92	$	$	$
Retained Fund Balance to Cover Budget Overruns		17,124,816.29		
Overage of Actual Revenues over Estimated		1,347,049.43		
Excess of Actual Expenditures over Estimated			26,895,150.48	
Increase in Inventories of Repair Shops and Service Centers			1,151,849.11	
Write-off Accounts Receivables			190.95	
Net Decrease of Working Fund Reserve		63,065.84		
Accumulated depreciation on equipment and vehicles transferred out of rental accounts		947.514.75		
	$ 87,393,601.92	$ 19,482,446.31	$ 28,047,190.54	$ 78,828,857.69
Unallotted Reserve for Construction-SHP	$ -0-	$ -0-	$ -0-	$ -0-

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1989

	Balance July 1, 1988	Additions	Deductions	Balance June 30, 1989
Overage of Actual Revenues Over Estimated	-0-	2,121,440.45		
	-0-	2,121,440.45	$ -0-	$ 2,121,440.45
Total Reserves.....	$ 99,740,457.07	$ 22,755,735.87	$ 28,110,256.38	$ 94,385,936.56
Fund Balances:				
Obligated Funds - Highway Construction.....	$ 311,426,415.53	$	$	$
Net Obligations short of Liquidations of Outstanding Contracts, Purchase Orders, and Other Agreements.....			2,475,325.02	
	$ 311,426,415.53	$	$ 2,475,325.02	$ 308,951,090.51
Unobligated Funds - Highway Construction.....	$ 185,110,968.20	$	$	$
Net Increase in Unobligated Federal Funds.....		54,403,684.20		
Net Decrease in Unallotted Allocation Balances.....			76,538,104.77	

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1989

	Balance July 1, 1988	Additions	Deductions	Balance June 30, 1989
Net Decrease in Unobligated State Funds			11,320,000.00	
Net Increase in Unobligated Allotment Balances		33,619,435.04		
	$ 185,110,968.20	$ 88,023,119.24	$ 87,858,104.77	$ 185,275,982.67
Obligated Funds - SHP	$ 4,591,299.95	$	$	$
Net Obligations in excess of liquidations of outstanding contracts, purchase orders, & other agreements		12,334,929.70		
	$ 4,591,299.95	$ 12,334,929.70	$	$ 16,926,239.65
Unobligated Funds - SHP	$ 22,840,998.23	$	$	$
Net Increase in Unallotted Allocation Balance		12,918,648.09		
Net Increase in Unobligated Allotment Balance		6,193,497.47		
	$ 22,840,998.23	$ 19,112,145.56	$	$ 41,953,143.79

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1989

	Balance July 1, 1988	Additions	Deductions	Balance June 30, 1989
Obligated Funds-SED	$ -0-	$	$	
Net obligations in excess of liquidations of outstanding Contracts, Purchase Orders, and other Agreements.....	$ -0-	$ 525,038.19	$	$ -0-
	$ -0-	$ 525,038.19	$	$ 525,038.19
Unobligated Funds - SED.....	$ 9,715,841.51	$	$	$
Net increase in Unallotted Allocation Balance.....		1,362,059.43		
Net increase in Unobligated Allotment Balance		5,676,758.80		
	$ 9,715,841.51	$ 7,038,818.23	$	$ 16,754,659.74
Obligated Funds - Administration, Debt Service and Maintenance.....	$ 40,355,860.32	$	$	$
Net Obligations short of Liquidations of Outstanding Contracts, Purchase Orders and Other Agreements.....			6,402,051.53	
	$ 40,355,860.32	$	$ 6,402,051.53	$ 33,953,808.79
Unobligated Funds - Administration, Debt Service and Maintenance.....	$ 23,198,132.37	$	$	$
Increase in Unallotted Allocation Balance.....		1,223,946.00		

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1989

	Balance July 1, 1988	Additions	Deductions	Balance June 30, 1989
Increase in Unobligated Allotment Balances		9,860,270.94		
	$ 23,198,132.37	$ 11,084,216.94	$	$ 34,282,349.31
Total Allocation of Funds...	$ 597,239,516.11	$ 138,116,277.86	$ 96,735,481.32	$ 638,622,312.65
Estimated Revenues - Subsequent Years for Highway Construction...	$ 179,202,943.34	$	$	$
1988-89 Revenues Realized for Construction			84,907,381.00	
Estimated Revenues Subsequent to June 30, 1989		105,612,496.00		
	$ 179,202,943.34	$ 105,612,496.00	$ 84,907,381.00	$ 199,908,058.34
Federal Aid Project Agreements	$ 324,971,307.25	$	$	$
Decrease in Project Agreements...			12,438,781.40	
	$ 324,971,307.25	$	$ 12,438,781.40	$ 312,532,525.85
Other Participation Agreements	$ 55,403.67	$	$	$
Decrease in Participation Agreement			55,403.67	
	$ 55,403.67	$	$ 55,403.67	$ -0-
Total Unrealized Resources....	$ 504,229,654.26	$ 105,612,496.00	$ 97,401,566.07	$ 512,440,584.19
Total Allocation of Funds less Unrealized Resources...	$ 93,009,861.85			$ 126,181,728.46

TABLE 4

STATEMENT OF RECEIPTS AND DISBURSEMENTS TRUST FUNDS

For Years Ended June 30, 1989 and June 30, 1988

	Deposit for Right of Way
Balance July 1, 1987	$2,345,297.83
Receipts	3,979,041.50
Total available	$6,324,339.33
Disbursements	$5,325,028.25
Balance June 30, 1988	$ 999.311.08
Receipts	13,775.00
Total available	$1,013,086.08
Disbursements	$ 469,878.75
Balance June 30, 1989	$ 543,207.33

TABLE 5

STATEMENT OF RECEIPTS AND DISBURSEMENTS

SPECIAL DEPOSITS FUNDS

AS OF JUNE 30, 1989

Balance July 1, 1988	$ 4,249,670.21
Receipts	95,717,985.56
Total available	$ 99,967,655.77
Disbursements	95,797,880.29
Balance June 30, 1989	$ 4,169,775.48
Summary of Special Deposits:	
Cash	$ 4,229,855.03
Vouchers payable	(2,516,394.63)
Special deposits securities	60,160.00
Special deposits receivable	2,396,155.08
Total	$ 4,169,775.48

TABLE 6

NET EXPENDITURES BY MAJOR OBJECT

FOR YEARS ENDED JUNE 30, 1989 AND JUNE 30, 1988

		1988-89	1987-88
0100	Personal Services	$ 159,973,702.71	$ 146,473,688.63
0200	Contractural Services	83,376,106.82	63,002,008.42
0300	Supplies and Materials	43,294,718.89	43,333,955.18
0400	Fixed Charges & Contributions	3,335,654.74	6,447,066.79
0500	Travel	678,078.72	637,802.19
0600	Equipment	36,204,777.08	25,383,997.22
0700	Permanent Improvements:		
	Land, Buildings & Additions	4,395,088.79	4,544,635.08
	Right of Way	13,130,852.54	14,474,120.60
	Payments for		
	Highway Construction	236,255.504.33	261,897,319.49
0800	Debt Service	110,189.23	17,689,981.69
1400	Claims and Awards	1,731,614.51	1,265,712.83
2300	Energy -- Light/Power/Heat	2,265,674.77	2,155,050.56
2400	Energy -- Transportation	6,825,645.31	6,583,454.47
2500	Hospital	122,150.03	527,261.80
2900	Suggestion Award		175.00
7700	Adjustments	38,506.95	24,720.99
8800	Reimbursable Costs	(3,983,094.46)	(3,545,372.82)
9900	Intra-Departmental Transfers	1,243,888.01	1,538,887.17
2200	Contingencies:		
	Late Payment Charges	10.27	
7754	Refund of Collections Refund:		
	Miscellaneous Receipts	(874.26)	
	NET EXPENDITURES	$ 588,998,194.98	$ 592,434,465.29

TABLE 7

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

June 30, 1989

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS			State Fund Allocations	Total State and Federal Funds
	Unprogrammed	P S & E Stage	Total		
General:					
FA Interstate	$ 30,350,327.56	$ (522,821.50)	$ 29,827,506.06	$ (1,440,346.19)	$ 28,387,159.87
FA Primary/Urban	53,657,476.98	2,675,068.76	56,332,545.74	(2,008,583.28)	54,323,962.46
FA Urban System	11,777,558.63	(44,325.00)	11,733,233.63	(1,218,130.86)	10,515,102.77
FA Secondary	31,548,109.06	565,241.85	32,113,350.91	1,263,309.67	33,376,660.58
Planning & Research				(593,322.00)	(593,322.00)
Defense Access				10,781.05	10,781.05
Forest Highways	648,818.00		648,818.00		648,818.00
Bridge Replacement	16,593,900.74	1,038,777.26	17,632,678.00	460,747.55	18,093,425.55
Rail-Highway Crossings	7,871,514.72	5,382,900.00	13,254,414.72	1,393,941.53	14,648,356.25
High Hazards/Roadside Obstacles	7,292,110.38	(33,040.50)	7,259,069.88	55,036.92	7,314.106.80
Demonstration Projects	17,782,425.08		17,782,425.08	2,845,606.26	20,628,031.34
Off-System Roads				32,635.91	32,635.91
Supportive Services	(310,219.16)	30,000.00	(280,219.16)	434,716.00	154,496.84
Metropolitan Planning	749,059.23		749,059.23	(130,248.38)	618,810.85
Highway Planning Research	1,718,877.10		1,718,877.10	(1,756,976.47)	(38,099.37)
85% Min. Allocation Funds	38,030,562.39		38,030,562.39	11,978,143.18	50,008,705.57

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

June 30, 1989

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS				
	Unprogrammed	P S & E Stage	Total	State Fund Allocations	Total State and Federal Funds
Emergency Relief.....	$ 7,210.46	$	$ 7,210.46	$	$ 7,210.46
National Highway Institute..		(8,718.75)	(8,718.75)	(500.00)	(9,218.75)
State Primary/Urban.....				5,767,380.94	5,767,380.94
State Primary "C".....				33,052,179.07	33,052,179.07
Strategic Highway Program...				32,459,679.65	32,459,679.65
State Economic Development..				8,821,000.00	8,821,000.00
State Highway Betterment....				4,796,277.33	4,796,277.33
State Supportive Services...				274,000.00	274,000.00
State Bridge Replacement....				6,011,072.29	6,011,072.29
Public Transportation Projects.....				4,331.01	4,331.01
Other.....				(521,272.97)	(521,272.97)
	$217,717,731.17	$ 9,083,082.12	$226,800,813.29	$101,991,458.21	$328,792,271.50
Appalachian Access Roads.....	$ 488,000.07	$	$ 488,000.07	$ (72,806.07)	$ 415,194.00
Control of Outdoor Advertising.....				(3,001.30)	(3,001.30)
Appalachian Development Highways.....	482,239.74		482,239.74	1,015,476.20	1,497,715.94
	$ 970,239.81	$	$ 970,239.81	$ 939,668.83	$ 1,909,908.64
Total.....	$218,687.970.98	$ 9,083,082.12	$227,771,053.10	$102,931,127.04	$330,702,180.14

* Includes 1989 Federal Apportionment of $135,347,708.05, Includes 1989 State Allocation of $105,612,496.00, Includes 1989 Strategic Highway Program Allocation of $42,253,000.00, Includes 1989 State Economic Development Allocation of $10,000,000.00, Includes 1989 Federal Apportionment of $61,213,259.00

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

II - FUNDS RELEASED FOR OBLIGATION (CONTRACTS)

	FEDERAL FUNDS				Total
	Highway Trust Fund	Other	Total	State Fund Allocations	State and Federal Funds
Unobligated Balance of Released Apportionments, July 1, 1988	$216,013,188.62	$ 6,483.01	$216,019,671.63	$110,531,376.28	$326,551,047.91
Funds Released for Obligation:					
July 1, 1988				38,695,000.00	38,695,000.00
September 30, 1988 - SHP				46,968,841.51	46,968,841.51
September 30, 1988 - SED				5,284,158.49	5,284,158.49
Oct. 1, 1988-FA Interstate	20,445,237.00		20,445,237.00		20,445,237.00
Oct. 1, 1988-FA Interstate RRRR	40,768,022.00		40,768,022.00		40,768,022.00
Oct. 1, 1988-FA Consolidated Primary	32,513,241.00		32,513,241.00		32,513,241.00
Oct. 1, 1988-FA Urban Secondary	9,059,965.00		9,059,965.00		9,059,965.00
Oct. 1, 1988-FA Rural System	6,616,467.00		6,616,467.00		6,616,467.00
Oct. 1, 1988-FA Bridge Replacement	11,242,903.00		11,242,903.00		11,242,903.00
Oct. 1, 1988-Highway Planning Research	1,837,243.00		1,837,243.00		1,837,243.00
Oct. 1, 1988-Metropolitan Planning	381,839.00		381,839.00		381,839.00
Oct. 1, 1988-FA Rail-Highway Crossings	2,595,157.00		2,595,157.00		2,595,157.00
Oct. 1, 1988-FA Hazard Elimination	2,315,813.00		2,315,813.00		2,315,813.00
Oct. 1, 1988-Demonstration Projects	6,400,000.00		6,400,000.00		6,400,000.00
Nov. 1, 1988-Forest Highways	215,596.00		215,596.00		215,596.00
Nov. 1, 1988-Appalachian Development		878,000.00	878,000.00		878,000.00
Nov. 1, 1988-Appalachian Access Road		488,000.00	488,000.00		488,000.00
Jan. 1, 1989				33,931,000.00	33,931,000.00
Jan. 1, 1989 Defense Access	10,781.05		10,781.05		10,781.05

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

II - FUNDS RELEASED FOR OBLIGATION (CONTRACTS)

	FEDERAL FUNDS				Total
	Highway Trust Fund	Other	Total	State Fund Allocations	State and Federal Funds
April 1, 1989				12,938,000.00	12,938,000.00
June 1, 1989				8,728,496.00	8,728,496.00
June 30, 1989-SHP				(4,715,841.51)	(4,715,841.51)
June 30, 1989-SED				4,715,841.51	4,715,841.51
Total	$350,415,452.67	$ 1,372,483.01	$351,787,935.68	$257,076,872.28	$608,864,807.96
Less: Funds Obligated July 1, 1988 - June 30, 1989	$132,697,721.50	$ 402,243.20	$133,099,964.70	$165,465,745.24	$298,565,709.94
Reserve for Construction Overruns				26,286,505.89	26,286,505.89
Unobligated Balance of Released Apportionments, June 30, 1989	$217,717,731.17	$ 970,239.81	$218,687,970.98	$ 65,324,621.15	$284,012,592.13
Add: Total Projects in P S & E Stage	9,083,082.12		9,083,082.12		9,083,082.12
Unobligated Balance Available for Contracts, June 30, 1989	$226,800,813.29	$ 970,239.81	$227,771,053.10**	$ 65,324,621.15	$293,095,674.25

** Federal Aid Obligation Authority $3,999,918.81

TABLE 7 - Continued
STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS
III - UNRELEASED BALANCE OF APPORTIONMENTS

	State Fund Allocations
1988-89	$ 11,320,000.00

TABLE 8

FUNDED DEBT

DIGEST OF OBLIGATIONS AND COMPARISON WITH DEBT LIMITATION

JUNE 30, 1989

STATE HIGHWAY BONDS

Year Due	Reimbursement Agreements	Principal	Interest	Total
1988-89	$ -0-	$ -0-	$ -0-	$ -0-
TOTAL	$ -0-	$ -0-	$ -0-	$ -0-

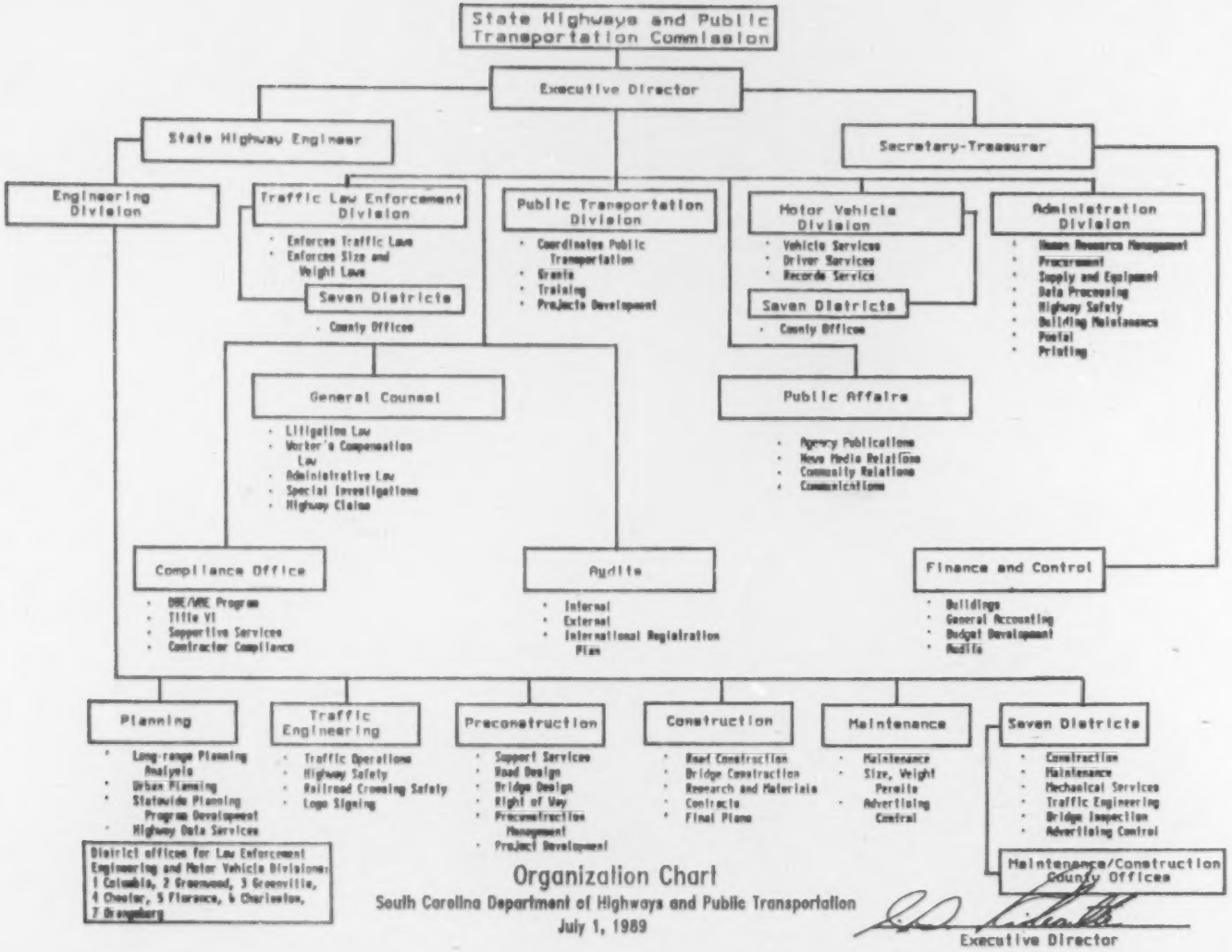
Statutory Debt Limitation $150,000,000.00

TABLE 9

PAYROLL STATISTICS REPORT

For Years Ended June 30, 1989 and June 30, 1988

	June 1989		June 1988	
	Employees	Annual Amount	Employees	Annual Amount
Executive	6	$ 230,900	6	$ 218,313
General Administration	467	9,455,377	449	8,797,638
Public Transportation	15	360,574	17	370,465
Highway Patrol	1,165	27,977,470	1,090	24,449,068
Engineering Division Administration	711	16,422,943	645	14,468,602
Engineering:				
District 1	770	12,029,438	734	11,192,349
District 2	444	7,104,333	433	6,693,561
District 3	614	9,786,383	597	9,279,649
District 4	547	8,641,397	513	7,885,174
District 5	711	11,402,323	689	10,854,288
District 6	635	9,762,160	603	9,148,149
District 7	472	7,441,111	467	7,317,124
Motor Vehicle Division	965	15,162,134	929	14,271,213
GRAND TOTAL	7,522	$ 135,776,543	7,172	$ 124,945,593



Organization Chart

South Carolina Department of Highways and Public Transportation

July 1, 1989

Executive Director